

**Muswell Hill, Alexandra, Fortis Green and Highgate
Area Forum and Committee
Thursday, 13th September, 2012**

TABLED

1. GREEN ISSUES AREA FORUM AGENDA ITEMS (PAGES 1 - 4)

i. The Green Deal - 6.35pm – 6.50pm

iv. Composting, Water butts and Community allotments -
7.50pm- 8.05pm

7. HIGHWAY, PARKING AND TRANSPORT ISSUES (PAGES 5 - 8)

Addendum

8. DEVOLVED FUNDING TO AREA COMMITTEES (PAGES 9 - 26)

Breakdown of annual programmes for planned maintenance, street lighting and road safety for 2012/13

Muswell Hill Forum September 2012: Introduction to The Green Deal

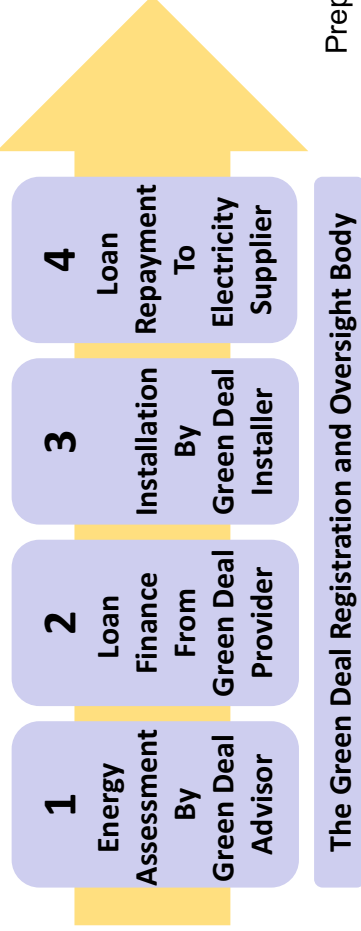
The **Green Deal** is a central government finance mechanism to provide loans to householders or businesses to carry out energy efficiency refurbishment. It launches in October 2012.

The Green Deal will:

- ❖ Avoid the upfront cost of installing energy saving measures for example wall insulation or boiler replacement.
- ❖ Reduce fuel bills.
- ❖ Improve thermal comfort by making homes cosy and warm in winter.
- ❖ Save energy & carbon.

There are no upfront costs because the loan covers the installation cost and loan repayments must meet the ‘**Golden Rule**’. This means the expected savings made on energy bills from day one will cover loan repayments. The Green Deal does not guarantee energy savings.

The four Stage Green Deal Process:



Stage 1: Green Deal measures are selected after an impartial assessment by a **certified Green Deal Advisor**. A **Green Deal Advice Report** is prepared using standardised software to identify suitable measures and calculate the Golden Rule.

Stage 2: Green Deal finance comes from **Green Deal Providers**. Customers can compare different Green Deal offers from a range of Green Deal Providers. A Green Deal is accepted by signing a contract between the Customer and the Green Deal Provider called the **Green Deal Plan**.

Stage 3: The Green Deal Provider arranges for the work to be done by accredited installers, using accredited products with warranties. All Green Deal work, from assessment to installation must be Green Deal certified and carry the **Green Deal Quality Mark**. **The Green Deal Registration and Oversight Body** will register Green Deal advisors, providers and installers.

Stage 4: The Green Deal Loan is secured as a charge on the electricity meter and is repaid through the electricity bill.



Haringey Council

Prepared by: Minka McInerney, Housing Retrofit Officer
email: minka.mcinerney@haringey.gov.uk

Green Deal Loan management:

The Green Deal Provider will administer the Green Deal over the life of the loan. Loans can be taken over a period of up to 25 years. Customers can make complaints to the Green Deal Provider.

The loan is passed on and must be disclosed to subsequent tenants or owners by the current property owner. The Green Deal Provider must provide information about the loan for example amount outstanding to be repaid.

Green Deal Interest Rates:

Green Deal Loans will be subject to a **fixed interest rate** set by the Green Deal Provider. The expected interest rates will be between 6-8%. Green Deal Providers may also charge an early repayment fee.

Green Deal approved measures:

There are over 46 approved Green Deal measures:

- ❖ Roof, wall and floor insulation
- ❖ Draught proofing
- ❖ Improved Heating controls
- ❖ High efficiency boiler replacement
- ❖ Solar thermal water heating
- ❖ Energy efficient window & door replacement
- ❖ Solar photovoltaic



EFFICIENT
MODERN BOILER
WITH HEATING
CONTROLS



Floor, Wall &
Roof Insulation

Incentives & Subsidy:

The Government will launch a £200 million incentive scheme to encourage Green Deal uptake. It is expected that this scheme will be a one-off payment for customers taking up the Green Deal between the launch in October 2012 and March 2014.

The **Energy Company Obligation (ECO)** is a subsidy from the big six energy companies to help fund certain measures. It is estimated that £1.3 billion of ECO will be available annually from October 2012 until March 2015. Every energy consumer pays towards ECO through their energy bill. It is not necessary to take a Green Deal to benefit from ECO.

Carbon saving ECO will help with the cost of solid wall insulation that cannot meet the Golden Rule.

Carbon Communities ECO will subsidise improvements such as loft and cavity wall insulation in deprived areas.

Affordable Warmth ECO will fund any improvements that reduce energy bills for residents in receipt of certain benefits, living in their own home or in private rented accommodation.

Further Information:

For free impartial advice contact:

The National Energy Saving Advice Line

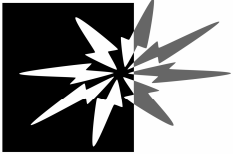
Tel: 0300 123 1234

Or visit the Energy Saving Trust website:

www.energysavingtrust.org.uk



Haringey Council



Haringey Council

Agenda item 1(iv) TABLED Briefing note
Muswell Hill Area Forum
13 September 2012

Muswell Hill Area Forum

Propose of the briefing

Muswell Hill Area Forum will focus on 'green issues'. There is an agenda which focuses on Composting, Water butts and Community allotments. Issues to be covered will include:

- Details of take-up of home composting and what is available from Council.
- Details of take-up of water butts and what is available from Council.
- Progress of Community Allotment schemes in the four wards.

Background

The council is signed up to a scheme, led by Straight plc, which offers compost bins and a range of other green products (water butts, wormeries and composting accessories) at reduce cost:

- Compost bins are available for £16 plus 5.49 delivery
- Water butt kits are available for £28.95 (110 litre)

Details can be found on Haringey's website and the get composting website:
<http://www.haringey.getcomposting.com/>

Take up

The table below shows the total sold in the last year (August to August):

| | |
|--------------------------------|----|
| Compost converter (220 litre) | 56 |
| Compost convertor (330 litre) | 74 |
| Mini rain saver water butt kit | 24 |
| Rainsaver water butt kit | 10 |
| Basic womerie | 1 |

Further information

Activity with NLWA

NLWA waste authority ran a compost bin giveaway on 18th of March 2012 – at Community Garden in Myddleton Road, N22. Another compost and compost bin giveaway will take place on 29th September at Restore, Unit 18 Ashley Road Depot between 10-2pm.

Community Allotment Scheme

Haringey has committed to creating 60 community food growing spaces by 2012, we surpassed this in early 2012 and currently have 84. Groups can contact Capital Growth to help start up food growing space.

Map available at

http://www.capitalgrowth.org/spaces/?id=&postcode=&borough=13&limit_start=0&submit=submit&x=17&y=14

In addition on the website, details are provided for where established spaces require volunteers to help etc. This Saturday – 15th September, there is a capital Growth Edible Open Gardens Day. Nearest in Haringey are

- Greener Minds at Station House, 73C Stapleton Hall Road from 11am to 4pm
- Castle Climbing Centre Garden, Green Lanes N4 2HA from 11am to 4pm
- Food from the Sky, Roof of Thornton's Budgens, Crouch End, 3pm to 6pm.

Community Gardens in Muswell Hill Area Forum area

Highgate Primary School
St Michael's School
Jackson's Lane @ 269a Archway Road
Fortis Green Community Allotments Trust
Coldfall Primary School – Fruits for All
The Meadow Orchard Project
Rhodes Avenue School
Highgate wood Secondary School
Muswell Hill Primary School
Highgate Synagogue
Queen's Wood Organic Garden

TABLED AGENDA ITEM 7 - ADDENDUM

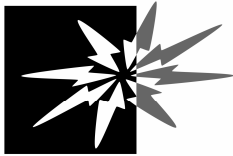
Area Committee Report: Highways, Parking and Transportation issues in the Alexandra, Fortis Green, Highgate and Muswell Hill Area.

| WARD | ISSUE | GROUP | ACTION |
|--|--|-----------------------|---|
| Muswell Hill Postal Districts MH4 & MH5 (with exceptions) | Priority Road: Cars going too fast Visibility at junctions Request for pedestrian crossing near Redston Road | Sustainable Transport | The Council is currently delivering a Community Streets project in the "Hornsey Heart" area, which includes Priory Road. The objective of the scheme is to identify all traffic and transportation issues with a focus on improving facilities for pedestrians and cyclists to promote sustainable travel. We have already held two public events and conducted a telephone survey to identify issues. We are now in the process of identifying priorities and will be requesting further information from the local community in September / October. If these issues are regarded as priorities we will develop detailed designs for wider consultation and implementation in 2013. |
| | Muswell Hill Roundabout: Bus Stop | Sustainable Transport | Experimental scheme works to commence on 29 October with Bus Stop going live from 5 November. It will be monitored for the first 6 months operation before a final decision is made, subject to any safety issues being identified within 6 month period. |
| | Greenways: Wood Vale to Park Road Making it safer for cyclists | Sustainable | Works in progress for completion mid-October. |

| | | | |
|--|--|------------------------------------|---|
| | | Transport Traffic Management | <p>Drainage funding has been identified for minor works although this is not sufficient to address the whole problem. It is possible this will be identified as a priority through the Community Streets project. Consideration will also be given to delaying the works to the end of the financial year so 2013/14 funding can be utilised to make up the shortfall and address all the issues.</p> <p>Funding for the replacement of our street lighting stock is provided annually through internal Capital. The level of funding dictates what amount of lamp columns can be replaced each year. The lamp columns on this estate are cast iron and is accepted that they need replacement but this is subject to funding.</p> <p>The Council is currently delivering a Community Streets project in the "Hornsey Heart" area, which includes Priory Road. The objective of the scheme is to identify all traffic and transportation issues with a focus on improving facilities for pedestrians and cyclists to promote sustainable travel. We have already held two public events and conducted a telephone survey to identify issues. We are now in the process of identifying priorities and will be requesting further information from the local community in September / October. If these issues are regarded as priorities we will develop detailed designs for wider consultation and implementation in 2013.</p> |
| | <p>Shopping Parade Junction Priory Road and Park Road New pavement and drainage issue to be addressed</p> | Sustainable Transport | <p>Street lighting – Coldfall Estate N10 Renewal of poor and insufficient Street lighting for Coldfall Estate N10. Cllr Newton</p> |
| | Farrer Road | Sustainable Transport | |

| | | | |
|--|---|-----------------------|---|
| | <p>Requests for resurfacing/ improvements to pavements</p> <p>Lynton Road Etheldene Avenue Park Avenue South</p> | Sustainable Transport | <p>Funding for our Borough Roads maintenance programme is provided annually through internal Capital. The level of funding dictates what amount of footways / carriageways can be improved each year. We will know in October our funding for this programme and can prioritise work based on condition, footfall, accessibility and places of interest i.e. schools, surgeries etc.</p> <p>Our current policy as set out in our Local Implementation Plan and approved by Cabinet is to replace paving slabs with tarmac except for Town Centres and heritage areas.</p> |
| | <p>Recycling Banks as part of road scheme</p> <p>Moravian Church, N8 Double Yellow lines still not done.</p> | | <p>Further information required to confirm issue.</p> <p>Officers to access the requirement for restrictions at this location and report back to Ward Councillors. The introduction of waiting restrictions will be subject to budget and priority.</p> |
| | <p>Park Road – Condition of crossover and footpath to Moselle Place</p> | | <p>The Council is currently delivering a Community Streets project in the “Hornsey Heart” area, which includes Priory Road. The objective of the scheme is to identify all traffic and transportation issues with a focus on improving facilities for pedestrians and cyclists to promote sustainable travel. We have already held two public events and conducted a telephone survey to identify issues. We are now in the process of identifying priorities and will be requesting further information from the local community in September / October. If these issues are</p> |

| | | | |
|--|--|--|--|
| | | | <p>regarded as priorities we will develop detailed designs for wider consultation and implementation in 2013.</p> |
| | <p>Carysfort Road Condition of pavement</p> | | <p>The Council is currently delivering a Community Streets project in the "Hornsey Heart" area, which includes Priory Road. The objective of the scheme is to identify all traffic and transportation issues with a focus on improving facilities for pedestrians and cyclists to promote sustainable travel. We have already held two public events and conducted a telephone survey to identify issues. We are now in the process of identifying priorities and will be requesting further information from the local community in September / October. If these issues are regarded as priorities we will develop detailed designs for wider consultation and implementation in 2013.</p> |
| | | | |



Haringey Council

**Muswell Hill, Alexandra, Fortis Green and Highgate Area Committee
Briefing on Highways and Transport
Programme selection: Item 8
13 September 2012**

Purpose:

This briefing note sets out how the annual programmes for planned maintenance; street lighting and road safety have been compiled and determined. It also provides details of the breakdown of current planned expenditure between the different Area Committees for highways and LIP schemes for 12/13.

Planned maintenance: roads and footways

The 12/13 programme is based on condition data and site assessments by the highways team. Our condition information is based on independent surveys using nationally specified methods to assess condition of roads and footways. Only a proportion of the borough is surveyed each year.

Approximately 5-10% of the roads or pavements which the surveys identify as in need of maintenance can be completed each year.

This means that we target available funding at the worst roads and pavements.

Whilst condition forms the basis for selection, our assessment also considers the usage (traffic and pedestrian volumes).

A “sense check” of the final programme was carried out by site visits by the highways management team.

It is worth noting that our current policy on planned footway works is that tarmac will be used instead of paving, except in town centres and conservation areas. This allows both the capital funding to go further and reduces pressures on the highways reactive maintenance budget.

Street Lighting

The 12/13 programme consisted of previously committed works which had been delayed plus replacement of some of the cast iron columns in need of replacement.

Road Safety

The priority for this programme is determined by the location of accidents which have resulted in death or serious injury. This is against a London-wide picture of reduction in serious accidents and an increase in slight accidents.

Each year we compile a list of the accident hotspots and all requests we have received for road safety measures. This list is then ranked using criteria relating to the number of KSIs in each location.

The draft programme is discussed with the lead member prior to inclusion (STWP) in the sustainable transport works plan (STWP). Cabinet approves the STWP each year, and includes planned maintenance, street lighting and road safety programmes as well as LIP schemes. The Cabinet Member has the authority to approve any variations to the programme.

Joan Hancox
Head of Neighbourhood Services

Appendix 1: Planned expenditure on highways/LIP schemes by Area Committee 12/13

| 2012/13 Sustainable Transport Works Programme | | |
|--|--|------------------|
| ST ANNS AND HARRINGAY AREA FORUM | | |
| PROGRAMME | SCHEME | BUDGET |
| Neighbourhoods and Corridors | Green Lanes Corridor - between Turnpike Lane and Borough boundary (LIP) | 586,000 |
| Neighbourhoods and Corridors | DIY Streets - Warwick Gardens - environmental improvements | 80,000 |
| Bridges | Wightman Road over bridge | 25,000 |
| Drainage / Structures | Green Lanes | 5,000 |
| GLA/OLF | Green Lanes - Urban Realm improvements (OLF) | 250,000 |
| Local Safety Scheme | Black Boy Lane | 26,500 |
| TOTAL | | 972,500 |
| TOTTENHAM & SEVEN SISTERS AREA FORUM | | |
| PROGRAMME | SCHEME | BUDGET |
| Neighbourhoods and Corridors | Tottenham Gyrotory complimentary measures - 20mph zone (LIP) | 30,000 |
| Principal Road Maintenance | A1010 Tottenham High Road - Brantwood Road to no.769 | 206,000 |
| Bridges | Ferry Lane Bridge | 15,000 |
| Borough Roads - Carriageway | Antill Road | 58,000 |
| Borough Roads - Carriageway | Tilson Road | 30,000 |
| Section 106 / 278 | Hale Village - access and footway enhancements - S278 | 438,000 |
| Section 106 / 278 | Tottenham Town Hall - pedestrian and bus user enhancements - S106 | 10,000 |
| Section 106 / 278 | Tottenham Hale Gyrotory - CCTV relocation | 37,012 |
| Section 106 / 278 | S106 Aldi Tottenham High Road | 8,000 |
| Section 106 / 278 | S278 Stainby Road N15, Playground Site | 32,734 |
| GLA/OLF | Tottenham High Road - Urban Realm Improvements (GLA) | 50,000 |
| GLA/OLF | Town Hall Approach Road - Environmental and accessibility improvements (GLA) | 638,000 |
| TOTAL | | 1,552,746 |

| CROUCH END, HORNSEY & STROUD GREEN AREA FORUM | | |
|---|--|------------------|
| PROGRAMME | SCHEME | BUDGET £s |
| Neighbourhoods and Corridors | DIY streets - Hornsey Ward area | 225,000 |
| Principal Road Maintenance | A103 Tottenham Lane - Clocktower to no. 50 | 120,000 |
| Drainage | Priory Road | 2,500 |
| Structures | Hornsey Lane Bridge | 12,000 |
| Street Lighting | Shanklin Road, Russell Road, Dickenson Road, Oakington Way, Briston Grove, Clifton Road | 200,000 |
| Borough Roads - Footways | Park Road | 45,000 |
| Section 106 / 278 | Cross Lane - cycling and walking improvements | 70,000 |
| Section 106 / 278 | Former Hospital site Park Road - pedestrian safety and amenity improvements - S106 | 154,000 |
| Section 106 / 278 | S106 New River - Campsbourne Estate Improvements | 100,000 |
| Section 106 / 278 | S106 New River - East/West Green Link | 220,000 |
| Section 106 / 278 | S106 New River - Hornsey High Street and Church Yard | 160,000 |
| Section 106 / 278 | Hampden Road/Whightman Road junction, Turpike Lane, Penstock Footpath - pedestrian, cycle, junction and lighting improvements - S106 | 80,000 |
| Neighbourhoods and Corridors | London Cycle Network Plus link 78 | 100,000 |
| Local Safety Scheme | Crouch End Hill | 60,000 |
| Local Safety Scheme | Upper Tollington Park | 40,000 |
| Local Safety Scheme | Tottenham Lane | 30,000 |
| Local Safety Scheme | Stapleton Hall Road / Ferme Park Road | 23,500 |
| TOTAL | | 1,642,000 |
| WOOD GREEN (BOUNDS GRN, WOODSIDE & NOEL PARK) AREA FORUM | | |
| PROGRAMME | SCHEME | BUDGET £s |
| Principal Road Maintenance | A1080 Westbury Avenue | 199,000 |
| Major Schemes | Wood Green Town Centre - major scheme (subject to approval) | 500,000 |
| Drainage | Station Road | 25,500 |
| Borough Roads - Carriageway | Myddleton Road | 36,000 |
| Borough Roads - Carriageway | Perth Road | 12,000 |
| Borough Roads - Carriageway | Park Avenue | 53,000 |
| Borough Roads - Carriageway | Sirdar Road | 29,000 |
| Borough Roads - Footway | Maidstone Road | 45,000 |
| Section 106 / 278 | 25 Watson Road N22 - footway and streetlighting improvements - S106 | 100,000 |
| Section 106 / 278 | Bounds Green industrial estate Ringway N11 - footway and cycle route improvements - S106 | 30,000 |
| Local Safety Scheme | High Rd/White Hart La/Bounds Green Rd Study | 30,000 |
| TOTAL | | 1,059,500 |

MUSWELL, ALEX, FORTIS GREEN & H'GATE AREA FORUM

| PROGRAMME | SCHEME | BUDGET £s |
|------------------------------|--|----------------|
| Bridges | Highgate Hill retaining wall | 18,000 |
| Bridges | Muswell Hill over railway | 12,000 |
| Enabling | Muswell Hill Roundabout | 65,000 |
| Schools for the Future | Rhodes Avenue Primary | 32,855 |
| Neighbourhoods and Corridors | Greenways - Link 4 | 100,000 |
| Drainage | Stanhope Road | 10,000 |
| Structures | Springfield Avenue - Steps | 12,500 |
| Structures | Southwood Lane church wall | 5,500 |
| Borough Roads - Carriageway | Colney Hatch Lane | 26,000 |
| Borough Roads - Carriageway | Hornsey Lane Gardens | 54,000 |
| Borough Roads - Carriageway | View Road | 61,000 |
| Borough Roads - Footway | Methuen Park | 30,000 |
| Section 106 / 278 | Eden Primary School Creighton Avenue - safety and access improvements - S106 | 82,000 |
| Section 106 / 278 | S278 Tile Kiln Lane, Water Board Cottage | 46,500 |
| Section 106 / 278 | Coronation Sidings | 435,000 |
| TOTAL | | 990,355 |

WEST GREEN & BRUCE GROVE AREA FORUM

| PROGRAMME | SCHEME | BUDGET £s |
|------------------------|--|----------------|
| Schools for the Future | Broadwater Farm Inclusive Learning Centre | 31,579 |
| Drainage | Downhills Park Road, N17 (part) | 15,000 |
| Drainage | West Green Road | 12,000 |
| Street Lighting | Abbotsford Road, Etherley Road, Terront Road, Lanham Road, Belmont Road, Brampton Road | 140,000 |
| Section 106 / 278 | 26 Lordship Lane N17 - footway works - S106 | 20,000 |
| Local Safety Scheme | Lordship Lane | 40,000 |
| TOTAL | | 258,579 |

NORTHUMBERLAND PARK & WHL AREA FORUM

| PROGRAMME | SCHEME | BUDGET £s |
|-----------------------------|--|----------------|
| Borough Roads - Carriageway | Pembury Road | 21,000 |
| GLA/OLF | High Road jw Northumberland Park - Highway and pedestrian improvements (GLA) | 344,060 |
| Local Safety Scheme | Creighton Road, N17 | 60,000 |
| TOTAL | | 425,060 |

| BOROUGHWIDE | | |
|--------------------------------------|--|------------------|
| PROGRAMME | SCHEME | BUDGET £s |
| Neighbourhoods and Corridors | Biking Borough - LIP funding | 147,000 |
| Neighbourhoods and Corridors | Biking Borough measures (+TfL funded) | 205,000 |
| Neighbourhoods and Corridors | Cycle Parking | 21,000 |
| Supporting Measures - Smarter Travel | Cycle Training | 100,000 |
| Supporting Measures - Smarter Travel | Cycle, Active Travel and Health | 148,000 |
| Supporting Measures - Smarter Travel | Reducing Child Casualties | 171,000 |
| Supporting Measures - Smarter Travel | Accessibility Measures (Shopmobility) | 40,000 |
| Supporting Measures - Smarter Travel | Improving Air Quality, reduce CO2 emissions, traffic and congestion. | 260,000 |
| Local Transport Funding | Community Transport | 40,000 |
| Local Transport Funding | Road Safety | 20,000 |
| Local Transport Funding | Bus Stop Accessibility | 40,000 |
| Street Lighting | Maintenance for festive lighting | 60,000 |
| Drainage | Investigatory work | 50,000 |
| TOTAL | | 1,302,000 |

NOTE: For budget amounts shown in bold we are still awaiting confirmation of funding or actual amount.